

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Johnson County Consortium**

State: **KS**

PJ's Total HOME Allocation Received: **\$14,803,764**

PJ's Size Grouping*: **B**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	93.60 %	94.18 %	3	92.63 %	50	51	
% of Funds Disbursed	90.25 %	91.00 %	3	86.67 %	68	69	
Leveraging Ratio for Rental Activities	1.82	4.38	2	5.03	20	24	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.91 %	86.11 %	1	76.19 %	93	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.52 %	82.49 %	5	81.48 %	4	5	
% of 0-30% AMI Renters to All Renters***	21.13 %	39.12 %	3	45.62 %	7	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.10 %	97.55 %	5	96.17 %	5	7	
Overall Ranking:			In State:	4 / 5	Nationally:	22	29
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,844	\$17,145		\$28,750	71 Units	14.10 %	
Homebuyer Unit	\$18,936	\$19,471		\$15,714	60 Units	11.90 %	
Homeowner-Rehab Unit	\$25,523	\$24,842		\$21,140	374 Units	74.10 %	
TBRA Unit	\$0	\$2,156		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,918	\$134,410	\$53,762
State:*	\$82,001	\$71,647	\$24,732
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.0	63.3	90.9	0.0	Single/Non-Elderly:	35.0	30.0	17.6	0.0
Black/African American:	23.3	13.3	3.2	0.0	Elderly:	6.7	1.7	34.8	0.0
Asian:	1.7	1.7	0.8	0.0	Related/Single Parent:	23.3	20.0	13.1	0.0
American Indian/Alaska Native:	0.0	1.7	0.3	0.0	Related/Two Parent:	31.7	31.7	16.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	13.3	17.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.7	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	13.3	1.3	0.0					
Asian/Pacific Islander:	1.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	16.7	3.3	3.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.3	23.3	40.4	0.0	Section 8:	8.3	0.0 [#]		
2 Persons:	30.0	10.0	24.1	0.0	HOME TBRA:	8.3			
3 Persons:	8.3	26.7	11.2	0.0	Other:	1.7			
4 Persons:	11.7	30.0	10.4	0.0	No Assistance:	81.7			
5 Persons:	13.3	1.7	7.8	0.0					
6 Persons:	5.0	1.7	2.7	0.0					
7 Persons:	1.7	0.0	2.1	0.0					
8 or more Persons:	1.7	3.3	1.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnson County Consortium

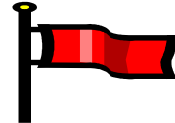
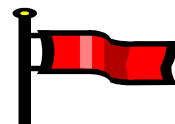
State: KS

Group Rank: 22
 (Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 29
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	98.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	83.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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